

Appendix 5

Statewide Financial Statistics — 2004

2004 Revenues	Sales or Local Tax	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Ben Franklin Transit	\$18,752,230	\$832,148	\$1,040,056	N.A.	\$464,892	\$471,158	\$1,792,843	N.A.	\$23,353,327
Clallam Transit System	\$5,500,741	\$550,095	\$101,346	\$125,398	\$186,180	\$73,785	\$1,488,429	N.A.	\$8,025,974
Community Transit	\$57,810,355	\$12,285,259	\$1,236,379	\$7,215,884	\$698,837	\$7,801,075	\$4,705,441	N.A.	\$91,753,230
Cowlitz Transit Authority	\$857,856	\$101,290	N.A.	\$612,666	\$65,153	\$54,131	\$207,174	N.A.	\$1,898,270
C-TRAN	\$14,583,396	\$3,950,703	\$47,194	\$3,070,477	\$563,745	\$1,014,885	\$3,107,083	N.A.	\$26,337,483
Everett Transit	\$6,682,296	\$1,093,442	N.A.	\$1,150,040	\$212,702	\$2,122,066	\$4,938	N.A.	\$11,265,484
Garfield County Public Transportation	N.A.	\$1,480	N.A.	N.A.	\$47,290	\$15,876	N.A.	N.A.	\$64,646
Grant Transit	\$1,694,480	\$45,552	N.A.	N.A.	\$307,695	N.A.	\$424,900	N.A.	\$2,472,627
Grays Harbor	\$4,404,329	\$397,282	N.A.	\$372,128	\$222,450	N.A.	\$136,474	N.A.	\$5,532,663
Intercity Transit	\$16,978,100	\$1,381,200	\$383,400	\$1,350,000	\$282,000	\$691,200	\$1,757,590	N.A.	\$22,823,490
Island Transit	\$4,327,643	N.A.	\$213,533	N.A.	\$1,571,590	\$106,977	\$274,090	N.A.	\$6,493,833
Jefferson Transit Authority	\$2,216,840	\$93,445	\$40,855	\$180,830	\$346,607	\$10,000	\$1,121,299	N.A.	\$4,009,876
King County Metro Transit	\$309,630,881	\$74,541,757	\$4,884,622	\$31,249,709	\$2,914,880	\$118,258,054	\$73,151,349	N.A.	\$614,631,251
Kitsap Transit	\$25,304,514	\$2,179,618	\$225,242	N.A.	\$565,647	\$791,178	\$4,468,733	\$716,517	\$34,251,449
Link Transit	\$6,148,834	\$290,317	N.A.	\$1,033,256	\$407,889	\$136,026	\$803,604	N.A.	\$8,819,926
Mason County Transportation Authority	\$2,820,214	\$218,451	\$62,984	\$441,804	\$1,061,544	\$18,700	\$821,405	N.A.	\$5,445,102
Pacific Transit	\$566,359	\$40,958	N.A.	\$226,031	\$253,801	\$11,762	\$103,685	N.A.	\$1,202,596
Pierce Transit	\$61,770,952	\$7,706,638	\$1,661,814	\$3,225,000	\$377,216	\$16,998,920	\$11,441,062	\$2,115,638	\$105,297,240
Pullman Transit	\$764,707	\$1,004,807	N.A.	\$275,000	\$97,477	\$12,866	N.A.	N.A.	\$2,154,857
Skagit Transit	\$4,024,875	\$97,651	\$73,230	\$489,444	\$101,332	\$221,690	\$8,838	N.A.	\$5,017,060
Spokane Transit Authority	\$23,316,177	\$5,535,239	\$181,344	\$10,074,611	N.A.	\$1,400,008	\$2,772,548	N.A.	\$43,279,927
Twin Transit	\$592,118	\$72,262	N.A.	\$323,632	N.A.	\$337,423	N.A.	N.A.	\$1,325,435
Valley Transit	\$1,661,184	\$160,572	N.A.	\$293,462	\$439,581	\$41,249	\$1,441,039	N.A.	\$4,037,087
Whatcom Transportation Authority	\$16,383,267	\$1,267,555	\$66,732	N.A.	\$132,457	\$552,731	\$1,071,385	\$104,466	\$19,578,593
Yakima Transit	\$4,138,321	\$344,044	\$108,087	\$1,272,380	\$69,577	\$52,453	N.A.	N.A.	\$5,984,862
Subtotals	\$590,930,669	\$114,191,765	\$10,326,818	\$62,981,752	\$11,390,542	\$151,194,213	\$111,103,909	\$2,936,621	\$1,055,056,289
Sound Transit	\$285,900,074	\$13,205,535	N.A.	N.A.	N.A.	\$10,296,359	\$103,265,923	\$10,000	\$412,677,891
Statewide Revenue Totals	\$876,830,743	\$127,397,300	\$10,326,818	\$62,981,752	\$11,390,542	\$161,490,572	\$214,369,832	\$2,946,621	\$1,467,734,180

Statewide Financial Statistics — 2004

2004 Operating Expenses and Capital Obligations	Fixed Route*	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Ben Franklin Transit	\$11,757,755	N.A.	\$7,011,467	\$1,005,880	N.A.	N.A.	\$5,190,260	\$24,965,362
Clallam Transit System	\$3,976,825	N.A.	\$1,016,767	\$148,035	N.A.	N.A.	\$2,398,912	\$7,540,539
Community Transit	\$64,648,988	N.A.	\$5,890,434	\$2,270,234	N.A.	\$243,729	\$41,869,508	\$114,922,893
Cowlitz Transit Authority	\$1,176,407	N.A.	\$662,195	N.A.	N.A.	N.A.	\$258,967	\$2,097,569
C-TRAN	\$19,724,094	N.A.	\$5,115,421	\$42,956	N.A.	\$5,701,212	\$5,471,111	\$36,054,794
Everett Transit	\$7,550,668	N.A.	\$2,582,166	N.A.	\$121,981	\$1,924,894	\$404,270	\$12,583,979
Garfield County Public Transportation	N.A.	\$62,321	N.A.	N.A.	N.A.	N.A.	N.A.	\$62,321
Grant Transit	N.A.	\$1,402,248	\$663,786	N.A.	N.A.	N.A.	\$424,900	\$2,490,934
Grays Harbor	\$3,622,553	N.A.	\$2,316,058	N.A.	N.A.	\$186,970	\$1,259,174	\$7,384,755
Intercity Transit	\$12,076,347	N.A.	\$3,282,700	\$457,100	N.A.	\$42,600	\$4,564,429	\$20,423,176
Island Transit	\$2,834,602	\$1,214,830	\$226,089	\$137,865	N.A.	N.A.	\$1,353,872	\$5,767,258
Jefferson Transit Authority	\$1,782,034	\$258,942	\$814,886	\$68,198	N.A.	N.A.	\$1,121,299	\$4,045,359
King County Metro Transit	\$353,522,713	N.A.	\$44,555,726	\$7,234,031	\$13,596,678	N.A.	\$254,890,224	\$673,799,372
Kitsap Transit	\$16,858,206	N.A.	\$8,171,484	\$929,343	\$2,796,045	N.A.	\$5,668,403	\$34,423,481
Link Transit	\$4,099,344	\$694,804	\$2,153,892	N.A.	\$599,676	N.A.	\$1,028,520	\$8,576,236
Mason County Transportation Authority	N.A.	\$1,803,143	\$1,255,760	\$160,995	\$95,300	N.A.	\$821,405	\$4,136,603
Pacific Transit	\$662,216	N.A.	\$383,528	N.A.	N.A.	N.A.	\$138,081	\$1,183,825
Pierce Transit	\$59,821,695	N.A.	\$12,746,753	\$2,919,760	\$495,548	\$234,989	\$13,556,700	\$89,775,445
Pullman Transit	\$1,473,435	N.A.	\$517,694	N.A.	N.A.	N.A.	N.A.	\$1,991,129
Skagit Transit	\$1,879,839	N.A.	\$1,795,648	\$145,568	N.A.	N.A.	\$577,774	\$4,398,829
Spokane Transit Authority	\$27,336,673	N.A.	\$8,425,940	\$220,890	N.A.	\$709,562	\$4,065,649	\$40,758,714
Twin Transit	N.A.	\$1,072,582	\$89,479	N.A.	N.A.	\$280,352	\$5,942	\$1,448,355
Valley Transit	\$1,735,481	\$180,479	\$686,702	N.A.	N.A.	N.A.	\$1,916,808	\$4,519,470
Whatcom Transportation Authority	\$10,470,398	N.A.	\$4,616,304	\$323,102	N.A.	N.A.	\$2,846,436	\$18,256,240
Yakima Transit	\$4,318,856	N.A.	\$889,220	\$105,196	N.A.	N.A.	\$3,124,417	\$8,437,689
Sound Transit	\$70,627,780	N.A.	N.A.	N.A.	N.A.	\$128,566,756	\$103,275,923	\$302,470,459
Statewide Obligation Totals	\$681,956,909	\$6,689,349	\$115,870,099	\$16,169,153	\$17,705,228	\$137,891,064	\$456,232,984	\$1,432,514,786

*Kitsap fixed route figures include passenger ferry operations.

King County Metro Transit figures include Seattle Waterfront Streetcar operations.

Sound Transit figures include Express Bus, Commuter Rail (Sounder), and Light Rail (Tacoma Link).